

Lebanon Transit	
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PennDOT Project Id: 115618

Title: LT Admin Building

Air Quality Status: Exempt from Regional Conformity Analysis

County: Lebanon

Narrative: This project consists of a new building proposal, adjacent to their current location. Lebanon Transit is looking to expand on current office spacing and will build a second facility. They are proposing an Administrative Office Building. This project involves land procurement (property directly behind Lebanon Transit). This project is anticipated to be funded through State 1514 and Federal 5307/5339/5311 Appalachian, but the exact funding mix has not been determined. This project is in line with the Pennsylvania Group Transit Asset Management (TAM) Plan and works to achieve the performance measures set for the group in the facilities asset category.

2027 TIP Remarks: This facility project is a continuation of prior year that will include an administrative, operations, maintenance, and vehicle storage building. This project originally estimated to cost \$30,000,000, that cost is now at approximately \$46,000,000 or higher. To date, FTA has awarded \$24,647,483 and State/Local Share is \$5,486,031 for a total of \$30,133,516.

Project Costs(In Thousands)						
Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Federal:	\$5000	\$0	\$0	\$0	\$0	\$0
State:	\$16000	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$600	\$0	\$0	\$0	\$0	\$0
Period Totals	\$21,600	\$0	\$0	\$0	\$0	\$0
Total FY 2027-2038 Cost	\$21,600					

PennDOT Project Id: 121067

Title: Operatin Asst Fixed Route

Air Quality Status: Exempt from Regional Conformity Analysis

County: Lebanon

Narrative: This project provides for funding to operate transit service.

This item consists of funds for Operating Assistance for Lebanon Transit.

Project Costs(In Thousands)						
Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Federal:	\$1777	\$1848	\$1921	\$1998	\$0	\$0
State:	\$2962	\$3050	\$3142	\$3236	\$0	\$0
Local/Other:	\$166	\$174	\$183	\$192	\$0	\$0
Period Totals	\$4,905	\$5,072	\$5,246	\$5,426	\$0	\$0
Total FY 2027-2038 Cost	\$20,649					

PennDOT Project Id: 121071

Title: Replace Paratransit Bus

Air Quality Status: Exempt from Regional Conformity Analysis

County: Lebanon

Narrative: This project provides funds to replace vehicles that have met their useful life in miles and years. For 2029 vehicles 90-91 w/106-107 are scheduled for replacement.

Project Costs(In Thousands)						
Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Federal:	\$0	\$0	\$238	\$0	\$0	\$0
State:	\$0	\$0	\$87	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals	\$0	\$0	\$325	\$0	\$0	\$0
Total FY 2027-2038 Cost	\$325					

PennDOT Project Id: 121077

Title: Replace/Update Computers

Air Quality Status: Exempt from Regional Conformity Analysis

County: Lebanon

Narrative: This project provides updates/upgrades or replacement of any computers.

Project Costs(In Thousands)						
Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Federal:	\$0	\$0	\$0	\$0	\$0	\$0
State:	\$19	\$19	\$19	\$19	\$0	\$0
Local/Other:	\$1	\$1	\$1	\$1	\$0	\$0
Period Totals	\$20	\$20	\$20	\$20	\$0	\$0
Total FY 2027-2038 Cost	\$80					

PennDOT Project Id: 121078

Title: Misc. Maintenance

Air Quality Status: Exempt from Regional Conformity Analysis

County: Lebanon

Narrative: This item consists of funds for Miscellaneous Equipment Maintenance. This project provides for shop tools and equipment needed in the maintenance department.

Project Costs(In Thousands)						
Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Federal:	\$0	\$0	\$0	\$0	\$0	\$0
State:	\$73	\$73	\$73	\$73	\$0	\$0
Local/Other:	\$2	\$2	\$2	\$2	\$0	\$0
Period Totals	\$75	\$75	\$75	\$75	\$0	\$0
Total FY 2027-2038 Cost	\$300					

PennDOT Project Id: 121086

Title: Replace Fixed Route Bus

Air Quality Status: Exempt from Regional Conformity Analysis

County: Lebanon

Narrative: This item consists of funds to replace Fixed Route Vehicles. Buses 500 and 501 will be replaced in 2027. Buses 701-702 w/ 713-714 in 2030.

Project Costs(In Thousands)						
Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Federal:	\$0	\$0	\$0	\$1100	\$0	\$0
State:	\$1500	\$0	\$0	\$300	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$20	\$0	\$0
Period Totals	\$1,500	\$0	\$0	\$1,420	\$0	\$0
Total FY 2027-2038 Cost	\$2,920					

PennDOT Project Id: 123708

Title: Operatin Asst Shared Ride

Air Quality Status: Exempt from Regional Conformity Analysis

County: Lebanon

Narrative: This project provides funding to operate shared ride service customers who are eligible.

Project Costs(In Thousands)						
Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Federal:	\$0	\$0	\$0	\$0	\$0	\$0
State:	\$524	\$551	\$578	\$607	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals	\$524	\$551	\$578	\$607	\$0	\$0
Total FY 2027-2038 Cost	\$2,260					