

2027 MPO Draft TIP Breakdown

Funding Type and Number of MPMS			Count of MPMS By Improvement		Programmed Amount by Improvement and Year					
Fund Type	Count of MPMS	Program Phase Amount	Improvement	Count of MPMS	Improvement	1	2	3	4	Total
LOC	4	\$492,494	Administration	1	⊕ Administration	\$650,000	\$650,000			\$1,300,000
CRPU	2	\$832,000	Bicycle Facilities/Services	2	⊕ Bicycle Facilities/Services	\$3,438,710				\$3,438,710
183	4	\$1,478,079	Bridge Improvement	9	⊕ Bridge Improvement	\$4,765,764	\$3,507,767	\$4,532,414	\$4,323,715	\$17,129,660
CRP	2	\$1,696,000	Bridge Rehabilitation	1	⊕ Bridge Rehabilitation	\$1,019,472	\$580,528			\$1,600,000
STU	1	\$2,028,576	Bridge Replacement	2	⊕ Bridge Replacement	\$1,197,030	\$350,000	\$135,937	\$884,840	\$2,567,807
185	6	\$4,301,921	Intersection Improvement	4	⊕ Intersection Improvement	\$2,154,000	\$2,360,855	\$2,300,081	\$1,742,919	\$8,557,855
TAP	3	\$4,938,710	Miscellaneous	5	⊕ Miscellaneous	\$1,392,659	\$934,995	\$2,097,653	\$4,978,382	\$9,403,689
BRIP	4	\$5,492,000	New Bridge	1	⊕ New Bridge	\$1,500,000				\$1,500,000
HSIP	3	\$5,516,000	Reconstruct	1	⊕ Reconstruct	\$1,147,850	\$1,392,705	\$2,364,545	\$907,144	\$5,812,244
BOF	5	\$5,606,000	Resurface	1	⊕ Resurface	\$1,736,018	\$2,546,913	\$1,522,429	\$1,394,640	\$7,200,000
CAQ	4	\$5,848,000	Safety Improvement	3	⊕ Safety Improvement	\$1,758,203	\$3,288,725	\$2,933,089	\$2,056,798	\$10,036,815
NHPP	4	\$7,228,000	Total	30	Total	\$20,759,706	\$15,612,488	\$15,886,148	\$16,288,438	\$68,546,780
STP	9	\$8,217,000								
581	7	\$14,872,000								
Total	30	\$68,546,780								

Planning Partner: [Lebanon](#)

2027 Draft TIP Improvement by Funding Type

Improvement	183	185	581	BOF	BRIP	CAQ	CRP	CRPU	HSIP	LOC	NHPP	STP	STU	TAP	Total
⊕ Administration		\$300,000	\$1,000,000												\$1,300,000
⊕ Bicycle Facilities/Services														\$3,438,710	\$3,438,710
⊕ Bridge Improvement	\$1,074,024	\$2,314,748	\$2,169,512	\$3,139,263	\$1,947,150					\$361,102	\$3,929,263	\$2,194,598			\$17,129,660
⊕ Bridge		\$800,000			\$800,000										\$1,600,000
⊕ Bridge Replacement	\$404,055			\$2,032,360						\$131,392					\$2,567,807
⊕ Intersection Improvement						\$4,786,855	\$622,000	\$208,000	\$1,822,000			\$1,119,000			\$8,557,855
⊕ Miscellaneous		\$887,173	\$1,976,562	\$434,377	\$2,744,850	\$1,061,145	\$1,074,000	\$624,000			\$265,501	\$336,081			\$9,403,689
⊕ New Bridge														\$1,500,000	\$1,500,000
⊕ Reconstruct			\$3,235,806									\$547,862	\$2,028,576		\$5,812,244
⊕ Resurface			\$4,166,764								\$3,033,236				\$7,200,000
⊕ Safety Improvement			\$2,323,356						\$3,694,000			\$4,019,459			\$10,036,815
Total	\$1,478,079	\$4,301,921	\$14,872,000	\$5,606,000	\$5,492,000	\$5,848,000	\$1,696,000	\$832,000	\$5,516,000	\$492,494	\$7,228,000	\$8,217,000	\$2,028,576	\$4,938,710	\$68,546,780

Planning Partner: [Lebanon](#)

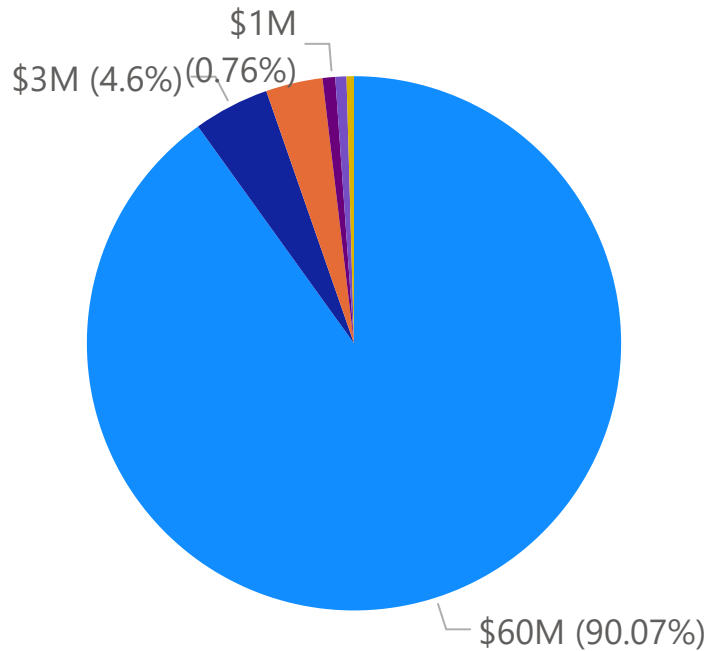
2027-2038 Draft TYP Funding Totals

Fund Type	1	2	3	4	5	6	7	8	9	Total
183	\$179,555	\$261,750	\$310,012	\$726,762	\$50,707	\$50,707				\$1,579,493
185	\$1,308,445	\$1,191,250	\$1,106,988	\$695,238	\$1,371,293	\$1,371,293	\$1,422,000	\$1,422,000	\$5,684,000	\$15,572,507
581	\$3,535,000	\$3,494,000	\$3,794,000	\$4,049,000	\$4,049,000	\$4,049,000	\$4,049,000	\$4,049,000	\$16,193,000	\$47,261,000
BOF	\$1,379,000	\$1,409,000	\$1,409,000	\$1,409,000	\$1,409,000	\$1,409,000	\$1,409,000	\$1,409,000	\$5,636,000	\$16,878,000
BRIP	\$1,373,000	\$1,373,000	\$1,373,000	\$1,373,000	\$1,373,000	\$1,373,000	\$1,373,000	\$1,373,000	\$5,493,000	\$16,477,000
CAQ	\$1,462,000	\$1,462,000	\$1,462,000	\$1,462,000	\$1,462,000	\$1,462,000	\$1,462,000	\$1,462,000	\$5,846,000	\$17,542,000
CRP	\$424,000	\$424,000	\$424,000	\$424,000	\$424,000	\$424,000	\$424,000	\$424,000	\$1,697,000	\$5,089,000
CRPU	\$208,000	\$208,000	\$208,000	\$208,000	\$208,000	\$208,000	\$208,000	\$208,000	\$831,000	\$2,495,000
HSIP	\$1,379,000	\$1,379,000	\$1,379,000	\$1,379,000	\$1,379,000	\$1,379,000	\$1,379,000	\$1,379,000	\$5,516,000	\$16,548,000
LOC	\$59,852	\$90,344	\$100,004	\$242,294	\$16,902	\$16,902				\$526,298
NHPP	\$1,948,000	\$1,760,000	\$1,760,000	\$1,760,000	\$1,760,000	\$1,760,000	\$1,760,000	\$1,760,000	\$7,039,000	\$21,307,000
STP	\$2,058,000	\$2,053,000	\$2,053,000	\$2,053,000	\$2,053,000	\$2,053,000	\$2,053,000	\$2,053,000	\$8,213,000	\$24,642,000
STU	\$507,144	\$507,144	\$507,144	\$507,144						\$2,028,576
TAP	\$4,938,710									\$4,938,710
Total	\$20,759,706	\$15,612,488	\$15,886,148	\$16,288,438	\$15,555,902	\$15,555,902	\$15,539,000	\$15,539,000	\$62,148,000	\$192,884,584

2025 TIP FFY 2025-2028

Program Phase Amount

Phase ● CON ● FD ● PE ● ROW ● UTL ● STUDY



Number of MPMS Projects (Includes Line Items)

46

Construction Program Amt (Includes Line Items)

\$60M

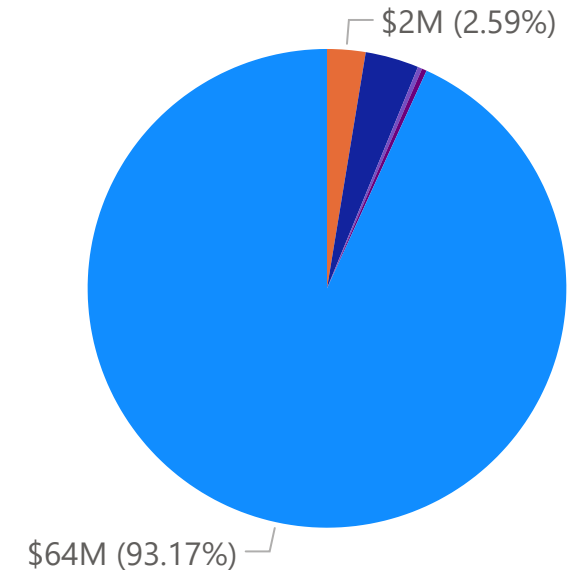
Program Phase Amount (Includes Line Items)

\$67M

2027 TIP FFY 2027-2030

Program Phase Amount

Phase ● PE ● FD ● UTL ● ROW ● CON



Number of MPMS Projects (Includes Line Items)

30

Construction Program Amt (Includes Line Items)

\$64M

Program Phase Amount (Includes Line Items)

\$69M

New Projects (Excludes Line Items)

1

Carryover Projects (Excludes Line Items)

22

- *MPMS - Project ID in the Multimodal Project Management System
- *TIP - Transportation Improvement Program
- *FFY- Federal Fiscal Year
- *PE-Preliminary Engineering
- *FD-Final Design
- *UTL-Utility
- *ROW- Right of Way
- *CON-Construction

Planning Partner: [Lebanon](#)