

RPT# TIP206D

Project Information			FFY 2027 Costs					FFY 2028 Costs					FFY 2029 Costs					FFY 2030 Costs									
Project	Project Title	Sponsor	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Totals
115618	LT Admin Building	LT	OTH-F	5,000,000	OTH-S	16,000,000	600,000	21,600,000																			21,600,000
121067	Operatin Asst Fixed Route	LT	5307	1,776,510	338	2,961,576	166,042	4,904,128	5307	1,847,570	338	3,050,424	174,344	5,072,338	5307	1,921,473	OTH-S	3,141,936	183,061	5,246,470	5307	1,998,332	OTH-S	3,236,195	192,124	5,426,651	20,649,587
121071	Replace (2) Paratransit b	LT													5310	238,225	OTH-S	86,775		325,000							325,000
121077	Replace Computers/IT	LT			OTH-S	19,334	666	20,000			OTH-S	19,334	666	20,000			OTH-S	19,334	666	20,000			OTH-S	19,334	666	20,000	80,000
121078	Misc. Maintenance	LT			OTH-S	72,577	2,423	75,000			OTH-S	72,577	2,423	75,000			OTH-S	72,577	2,423	75,000			OTH-S	72,577	2,423	75,000	300,000
121086	Replace (2) Fixed Route b	LT			OTH-S	1,500,000		1,500,000													5309	1,100,000	OTH-S	300,000	20,000	1,420,000	2,920,000
123708	Operatin Asst Shared Ride	LT			OTH-S	524,326		524,326			OTH-S	550,541		550,541			OTH-S	578,069		578,069			OTH-S	606,972		606,972	2,259,908
<b>Totals for: Lebanon Transit</b>				6,776,510		21,077,813	769,131	28,623,454		1,847,570		3,692,876	177,433	5,717,879		2,159,698		3,898,691	186,150	6,244,539		3,098,332		4,235,078	215,213	7,548,623	48,134,495
<b>Overall Totals:</b>				6,776,510		21,077,813	769,131	28,623,454		1,847,570		3,692,876	177,433	5,717,879		2,159,698		3,898,691	186,150	6,244,539		3,098,332		4,235,078	215,213	7,548,623	48,134,495